

2011

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
City of Gaylord

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	100,332	23,585	77.383
Debt Service	10-113				
Library	12-1220	8	1,804	1,200	3.937
		8			
Special Highway		9	4,032		
Water		9	36,225		
Sewer		10	21,218		
Water Bond & Interest		10	59		
Special Fire		11	13,317		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	176,987	24,785	81.320
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

304,781

November 1st Total
Assessed Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Dayl Whinn Mayor
Pete Dick

Date Attested: 9-1, 2010

Sharon K Wolter
County Clerk

Wendell F. Felsburg former Mayor
Wendell F. Felsburg
Delphia Godsey
Governing Body

City of Gaylord

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>22,963</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>22,963</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>11,395</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>34,355</u>	
5b. Personal Property 2009	- <u>34,361</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>10,999</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>22,394</u>	
9. Total Estimated Valuation July 1, 2010	<u>304,586</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>282,192</u>	
11. Factor for Increase (8 divided by 10)	<u>0.07936</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>1,822</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>24,785</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>24,785</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	21,691	5,951	34	831	0
Debt Service					
Library	1,272	349	2	49	0
TOTAL	22,963	6,300	36	880	0

County Treas Motor Vehicle Estimate	<u>6,300</u>			
County Treasurers Recreational Vehicle Estimate		<u>36</u>		
County Treasurers 16/20M Vehicle Estimate			<u>880</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.27435</u>			
Recreational Vehicle Factor		<u>0.00157</u>		
16/20 Vehicle Factor			<u>0.03832</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds					0			0	0		0
Revenue Bonds:											
Water Sys	5/1/1990		8.25	85,000	10,212	May Nov	Nov	383 383	9,000	0	0
Total Revenue Bonds					10,212			766	9,000	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					10,212			766	9,000	0	0

City of Gaylord

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	6	4
Receipts:			
Ad Valorem Tax	993	1,272	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		200
Motor Vehicle Tax	224	232	349
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax	41	39	49
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,261	1,545	600
Resources Available:	1,261	1,551	604
Expenditures:			
Appropriation to Library Board	1,250	1,541	1,600
Neighborhood Revitalization	5	6	
Capital Outlay			200
Neighborhood Revitalization Rebate			4
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,255	1,547	1,804
Unencumbered Cash Balance Dec 31	6	4	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,255	1,547	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,804
		Tax Required	1,200
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	1,200

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Gaylord

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,306	1,546	712
Receipts:			
State of Kansas Gas Tax	3,050	3,170	3,320
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,050	3,170	3,320
Resources Available:	4,356	4,716	4,032
Expenditures:			
Street Repair and Maint	1,035	4,004	4,032
Salaries & Wages	1,775		
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,810	4,004	4,032
Unencumbered Cash Balance Dec 31	1,546	712	0
2009/2010 Budget Authority Amount:	4,225	4,004	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,002	6,687	7,166
Receipts:			
Charges to Customers	28,868	29,000	29,000
Transfer from Water Bond Surplus		5,000	
Transfer from Water Bond/Interest		1,565	59
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,868	35,565	29,059
Resources Available:	36,870	42,252	36,225
Expenditures:			
Salaries & Wages	7,806	8,200	8,200
Utilities	1,709	1,800	3,000
Lab Fees & Sales Tax	1,522	1,700	1,700
Transfer to Water Surplus			
Postage/Maintenance & Repairs	6,258	6,500	6,500
Contractual Services			1,000
Insurance			400
Capital Improvements			10,425
Transfer to Water Bond & Interest	9,500	9,766	
Transfer to Water System Surplus	3,300	7,000	5,000
Miscellaneous	88	120	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,183	35,086	36,225
Unencumbered Cash Balance Dec 31	6,687	7,166	0
2009/2010 Budget Authority Amount:	35,609	38,157	

City of Gaylor

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,185	13,108	11,418
Receipts:			
Charges to Customers	10,250	9,800	9,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,250	9,800	9,800
Resources Available:	21,435	22,908	21,218
Expenditures:			
Salaries & Wages	5,245	6,000	6,000
Landfill	90	90	90
Repairs & Lab Fees	2,847	3,700	3,500
Utilities	145	200	200
Capital Outlay		1,500	11,428
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,327	11,490	21,218
Unencumbered Cash Balance Dec 31	13,108	11,418	0
2009/2010 Budget Authority Amount:	21,205	20,596	

Adopted Budget Water Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,574	1,628	59
Receipts:			
Transfer from Water	9,500	9,766	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,500	9,766	0
Resources Available:	11,074	11,394	59
Expenditures:			
Principal	8,000	9,000	
Interest	1,445	765	
Commissions	1	5	
Cash Basis Reserve			
Transfer to Water		1,565	59
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,446	11,335	59
Unencumbered Cash Balance Dec 31	1,628	59	0
2009/2010 Budget Authority Amount:	11,307	11,335	

2011

City of Gaylord

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan.1	12,290	12,917	10,117
Receipts:			
Township Contract	3,184	4,100	3,200
Donation	735		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,919	4,100	3,200
Resources Available:	16,209	17,017	13,317
Expenditures:			
Equipment	641	900	7,117
Utilities			1,200
Fire Protection Services	2,651	6,000	3,000
Insurance			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,292	6,900	13,317
Unencumbered Cash Balance Dec 31	12,917	10,117	0
2009/2010 Budget Authority Amount:	16,075	15,789	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

City of Gaylord

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,290	12,917	10,117
Receipts:			
Township Contract	3,184	4,100	3,200
Donation	735		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,919	4,100	3,200
Resources Available:	16,209	17,017	13,317
Expenditures:			
Equipment	641	900	7,117
Utilities			1,200
Fire Protection Services	2,651	6,000	3,000
Insurance			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,292	6,900	13,317
Unencumbered Cash Balance Dec 31	12,917	10,117	0
2009/2010 Budget Authority Amount:	16,075	15,789	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Gaylord
will meet on August 11, 2010 at 7:30 p.m. at Gaylord Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gaylord Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	31,254	69.106	33,250	71.364	100,332	23,585	77.433
Debt Service							
Library	1,255	3.221	1,547	4.185	1,804	1,200	3.940
Special Highway	2,810		4,004		4,032		
Water	30,183		35,086		36,225		
Sewer	8,327		11,490		21,218		
Water Bond & Interest	9,446		11,335		59		
Special Fire	3,292		6,900		13,317		
Non-Budgeted Funds	853						
Totals	87,420	72.327	103,612	75.549	176,987	24,785	81.373
Less: Transfers	12,800		18,331		5,059		
Net Expenditure	74,620		85,281		171,928		
Total Tax Levied	22,857		22,963		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	316,021		303,948		304,586		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	25,000		19,212		10,212		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	25,000		19,212		10,212		

*Tax rates are expressed in mills

Katherine J. Lehmann City Official Title *Clerk* City Clerk

2011

NOTICE OF BUDGET HEARING

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City of Gaylord
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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	31,254	69.106	33,250	71.364	100,332	23,585	77.433
Debt Service							
Library	1,255	3.221	1,547	4.185	1,804	1,200	3.940
Special Highway	2,810		4,004		4,032		
Water	30,183		35,086		36,225		
Sewer	8,327		11,490		21,218		
Water Bond & Interest	9,446		11,335		39		
Special Fire	3,292		6,900		13,317		
Non-Budgeted Funds	853						
Totals	87,420	72.327	103,612	75.549	176,987	24,785	81.373
Less: Transfers	12,800		18,331		5,059		
Net Expenditure	74,620		85,281		171,928		
Total Tax Levied	22,857		22,963		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	316,021		303,948		304,586		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	25,000		19,212		10,212		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	25,000		19,212		10,212		

*Tax rates are expressed in mills

Katherine J. Lehmann
City Official Title City Clerk

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(First publish Smith County Thursday, JU

NOTICE C TO VA

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PURSUAN 68-102

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The Board Commission County, Kan received a re vacate a cert after descri request was son by an ad landowner at the road is n utility or use that it is imp the County t maintenance the County t defects on s that this roac permanently lic travel an to the adjoin ers. Any per

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Athol
will meet on Aug. 11 at 7:30 p.m. at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	16,576	21.206	32,525	26.246	40,832	8,125	28.9590
Noxious Weed	1,970	6.567	2,814	8.786	2,789	2,464	8.7820
Library	2,529	9.176	3,500	8.402	3,430	2,389	8.5150
Special Highway	1,121		1,160		1,220		
Totals	22,196	36.949	39,999	43.434	48,271	12,978	46.256
Less: Transfers	0		0		0		
Net Expenditure	22,196		39,999		48,271		
Total Tax Levied	9,362		12,913		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	253,374		297,299		280,566		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Cheryl Demogre
City Official Title City Clerk/Treasurer



Get